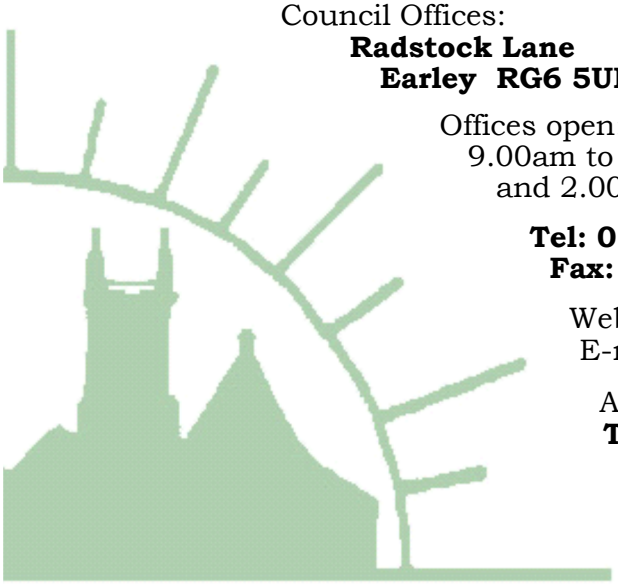
Earley Town Council Budget Details 2018/19

ESTIMATED ACTUAL 2017/18				BUDGET 2018/19		
Income	Exp.	Net.Exp.		Income	Exp.	Net.Exp.
£	£	£		£	£	£
228,263	221,751	-6,512	Community Facilities	238,792	234,273	-4,519
30,014	216,443	186,429	Parks & Play Areas	33,431	223,175	189,744
24,255	42,345	18,090	Highways & Street Furniture	40,307	48,130	7,823
24,448	510,439	485,991	Help Shop, Grants & Admin	21,923	571,882	549,959
306,980	**990,978**	**683,998**		**334,453**	**1,077,460**	**743,007**
42,890	128,690	85,800	Capital Expenditure	0	144,150	144,150
0	9,000	9,000	VAT Liability	0	15,000	15,000
349,870	**1,128,668**	**778,798**	GRAND TOTALS	**334,453**	**1,236,610**	**902,157**

BUDGET SUMMARY 2018/19

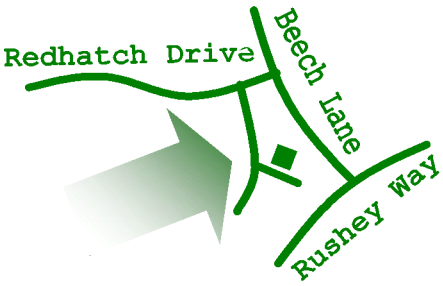
Estimated Opening Balance at 1st April 2018	262,669
Precept	859,700
	1,122,369
Less Net Expenditure Budget	902,157
Budgeted Balance at 31st March 2019	**220,212**



Council Offices:
Radstock Lane
Earley RG6 5UL

Offices open: Monday to Friday
9.00am to 1.00pm
and 2.00pm to 4.30pm

Tel: 0118 986 8995
Fax: 0118 975 6681



Web Site: **www.earley-tc.gov.uk**
E-mail: **administration@earley-tc.gov.uk**

All correspondence should be addressed to
Town Clerk and Treasurer, Philip Truppin

Earley Town Council

The Town of Earley is one of the most popular places in the country in which to live. The reasons for this are the good road and rail connections, plus our highly rated schools. Also, the excellent parks and leisure facilities that we enjoy here in Earley, such as Sol Joel Park, Laurel Park and Meadow Park. Sol Joel Park itself has certainly seen significant investment over the years, together with the popular community centres at Maiden Place and Radstock, in addition to the Silverdale and Centrepoint Centres where Earley Town Council is continually improving the already good youth facilities.

The Town's roads have had their street lights upgraded to LED lights that are more energy efficient and require less maintenance.

In the spring and summer the wild flowers bring an impressive splash of colour throughout Earley to make it look very attractive.

This all helps to make Earley a town to be proud to live in.

In order for Earley Town Council to provide services for its residents this year there is a modest increase in Council Tax for a Band D house of less than 1p a day.

Earley Town Council will continue to provide an excellent service for its residents now and well into the future.

Councillor Michael Firmager, Town Mayor